

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

31300 Veterans' Home**Oper Unit: 313 Veterans' Home**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
31310 Salaries and Wages	8,833,115.00	9,330,362.00	7,223,904.39	2,106,457.61	23%
31330 Operating Expenses	3,512,000.00	3,212,000.00	3,209,070.52	2,929.48	0%
31350 Capital Assets	21,429,003.00	23,557,003.00	2,543,927.80	21,013,075.20	89%
31352 Life Safety Improvements	265,700.00	240,442.13	99,585.97	140,856.16	59%
Total Expenditures	34,039,818.00	36,339,807.13	13,076,488.68	23,263,318.45	64%
Expenditures by Funding Source					
General Fund	4,125,266.00	4,272,755.13	4,115,325.36	157,429.77	4%
Federal Fund	12,040,278.00	13,440,278.00	0.00	13,440,278.00	100%
Special Fund	17,874,274.00	18,626,774.00	8,961,163.32	9,665,610.68	52%
Total Expenditures by Source	34,039,818.00	36,339,807.13	13,076,488.68	23,263,318.45	64%